

**Fiscal Year 2012**  
*Projected Forecast*  
September 2011

**Prepared By: New Jersey Department of Transportation**  
**Division of Project Management**

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# Fiscal Year 2012 Projections

## Fiscal Year 2012

Number of Projects Projected for Award: 63

Total Value of Projected Awards: \$650 Million

Projected Quarter / Project Name	Project Type	Municipality	County	Award Month	Estimate Range
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**Quarter 1 - July 2011 through September 2011**

Rt 31, Bridge over Shabbecong Creek	Bridge Improvements	Washington Boro	Warren	July	\$1,000,001 to \$5,000,000
Rt 440, Bridge over State St and Conrail	Bridge Improvements	Perth Amboy City	Middlesex	July	\$5,000,0001 to \$10,000,000
Liberty Water Gap Trail	Oper. & Safety Improvements	Newark City	Essex	July	\$1,000,001 to \$5,000,000
Rt 35, Cheesequake Creek Bridge	Bridge Improvements	Old Bridge Twp. Sayreville Boro	Middlesex	August	\$20,000,001 to \$50,000,000
Rt 184 Pavement Rehabilitation	Roadway Improvements	Perth Amboy City Woodbridge Twp.	Middlesex	August	\$1,000,001 to \$5,000,000
I-78 Rockfall Mitigation, MP 44.75	Oper. & Safety Improvements	Berkeley Hghts Twp.	Union	August	\$1,000,001 to \$5,000,000
Rt 322 over Big Ditch, Bridge Replacement	Bridge Improvements	Hamilton Twp.	Atlantic	September	\$1,000,001 to \$5,000,000
Rt 9 (34) Westecunk Creek Bridge	Bridge Improvements	Eagleswood Twp.	Ocean	September	\$1,000,001 to \$5,000,000
Rt 31 Sec 8P	Bridge Improvements	Glen Gardner Boro Hampton Boro	Hunterdon	September	\$5,000,001 to \$10,000,000

Projected Quarter / Project Name	Project Type	Municipality	County	Award Month	Estimate Range
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**Quarter 2 - October 2011 through December 2011**

Rt 46 and I-80, Rockfall Mitigation	Oper. & Safety Improvements	Roxbury Twp. Allamuchy Twp.	Morris Warren	October	\$1,000,001 to \$5,000,000
Rt 18 Extension Sec 3A	Oper. & Safety Improvements	Piscataway Twp.	Middlesex	October	\$20,000,001 to \$50,000,000
Rt 72 WB Shoulder Rehab & Operational Improvements	Oper. & Safety Improvements	Barnegat Twp. Stafford Twp.	Ocean	October	\$1,000,001 to \$5,000,000
Rt. 9 Var Locations from S of Alexander to S of Rt. 79	Roadway Improvements	Howell Twp. Freehold Twp.	Monmouth	October	\$5,000,001 to \$10,000,000
Rt 130 Crafts Creek Bridge	Bridge Improvements	Florence Twp. Mansfield Twp.	Burlington	October	\$5,000,001 to \$10,000,000
Rt. 71, Sea Girt to Route 35	Roadway Improvements	Spring Lk Hgts Boro Deal Boro W Long Branch Boro	Monmouth	October	\$5,000,001 to \$10,000,000
I-280 over Whippany River	Bridge Improvements	East Hanover Twp.	Morris	October	\$5,000,001 to \$10,000,000
Rt 29, Memorial Drive	Oper. & Safety Improvements	Trenton City	Mercer	October	Up to \$1,000,000

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**Quarter 2 - October 2011 through December 2011 (cont'd)**

Salem Street, Bridge over Rt 10 Deck Replacement	Bridge Improvements	Randolph Twp.	Morris	November	\$1,000,001 to \$5,000,000
Rt 130 Sec 16	Oper. & Safety Improvements	No. Brunswick Twp.	Middlesex	November	\$5,000,001 to \$10,000,000
Rt 30 var locations from E of Broadway Ave to London Ave	Roadway Improvements	Laurel Spgs Boro Lindenwold Boro Clementon Boro	Camden	November	\$1,000,001 to \$5,000,000
I-80 Median Cross Over Protection, vic of Ledgewood	Oper. & Safety Improvements	Roxbury Twp. Mt. Arlington Boro	Morris	December	\$1,000,001 to \$5,000,000
Rt 1&9 Pulaski Skyway Contract #1	Bridge Improvements	Jersey City	Hudson	December	\$10,000,001 to \$20,000,000
Rt 322 Raccoon Creek Bridge/Mullica Hill Pond Dam	Bridge Improvements	Harrison Twp.	Gloucester	December	\$5,000,001 to \$10,000,000
Rt 168 over I-295, Bridge Deck Replacement	Bridge Improvements	Bellmawr Boro Haddon Hghts Boro Mt. Ephraim Boro	Camden	December	\$1,000,001 to \$5,000,000
Rt 30/130 Collingswood/Pennsauken (Phase B)	Oper. & Safety Improvements	Collingswood Boro Camden City Pennsauken Twp.	Camden	December	\$20,000,001 to \$50,000,000
Rt 45 Carpenter St to Red Bank Ave	Oper. & Safety Improvements	Woodbury City	Gloucester	December	\$1,000,001 to \$5,000,000

Projected Quarter / Project Name	Project Type	Municipality	County	Award Month	Estimate Range
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**Quarter 2 - October 2011 through December 2011 (cont'd)**

Rt 18 SB from S of Rt 138 to S of Deal Rd Resurfacing	Roadway Improvements	Ocean Twp. Wall Twp. Neptune Twp.	Monmouth	December	\$1,000,001 to \$5,000,000
I-78 Union/Essex Rehabilitation, Contract B	Roadway Improvements	Hillside Twp. Newark City Union Twp.	Union Essex	December	\$50,000,001 to \$100,000,000
Rt 46 Rockfall Mitigation - MP 1.4-2.4	Oper. & Safety Improvements	Knowlton Twp.	Warren	December	\$1,000,001 to \$5,000,000
Rt 202 over Passaic River	Bridge Improvements	Bernards Twp. Harding Twp.	Somerset Morris	December	\$1,000,001 to \$5,000,000

**Quarter 3 - January 2012 through March 2012**

Rt.35 Restoration, Mantoloking to Pt. Pleasant	Roadway Improvements	Mantoloking Boro Bay Head Boro Pt Pleasant Boro	Ocean	January	\$10,000,001 to \$20,000,000
Rt 46 E of Forest Rd to W of Flanders Rd Resurfacing	Roadway Improvements	Mt. Olive Twp. Netcong Boro		January	\$1,000,001 to \$5,000,000
Rt 40 MP 6.0 to 8.0 Resurfacing	Roadway Improvements	Carneys Point Twp. Pilesgrove Twp.	Salem	January	\$1,000,001 to \$5,000,000
Rt 50 N of Rt 9 to S of Reading Ave & Schoolhouse Rd	Roadway Improvements	Upper Twp. Corbin City Estell Manor City	Cape May Atlantic	January	\$1,000,001 to \$5,000,000

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**Quarter 3 - January 2012 through March 2012 (cont'd)**

Rt 4 over Flat Rock Brook	Bridge Improvements	Englewood City	Bergen	February	\$1,000,001 to \$5,000,000
South Marginal St., Bridge over Park Avenue	Bridge Improvements	Weehawken Twp.	Hudson	February	\$1,000,001 to \$5,000,000
Broad Avenue (Rt 1&9) over Rt 46	Bridge Improvements	Palisades Park Boro	Bergen	February	\$5,000,001 to \$10,000,000
Rt 9 Lacey Road Intersection Improvements	Oper. & Safety Improvements	Lacey Twp.	Ocean	March	\$1,000,001 to \$5,000,000
Rt 120 MP 0.00 to MP 2.09 Resurfacing	Roadway Improvements	Carlstadt Boro	Bergen	March	\$1,000,001 to \$5,000,000

Projected Quarter / Project Name	Project Type	Municipality	County	Award Month	Estimate Range
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**Quarter 4 - April 2012 through June 2012**

Rt 27 Sec 3E Six Mile Run Bridge	Bridge Improvements	No. Brunswick Twp. Franklin Twp.	Middlesex Somerset	April	\$1,000,001 to \$5,000,000
Rt 34/35 Colts Neck and Wall Twps., Resurfacing	Roadway Improvements	Colts Neck Twp. Wall Twp.	Monmouth	April	\$1,000,001 to \$5,000,000
Rt 7 Hackensack River Wittpenn Bridge Contract 2	Bridge Improvements	Jersey City Kearny Town	Hudson	April	\$50,000,001 to \$100,000,000
I-78 Ramp "C" over Beaver Brook	Bridge Improvements	Clinton Twp.	Hunterdon	April	Up to \$1,000,000
Sign Structure Replacement Contract 2009-1	Oper. & Safety Improvements	Par-Troy Hills Twp. Clinton Twp. Hamilton Twp.	Morris Hunterdon Mercer	May	\$1,000,001 to \$5,000,000
Rt 27 N of Evergreen St to vic of Elizabeth River Resurf	Roadway Improvements	Edison Twp. Woodbridge Twp. Rahway City	Middlesex Union	May	\$5,000,001 to \$10,000,000
Cokesbury Road over I-78	Bridge Improvements	Lebanon Boro	Hunterdon	May	\$1,000,001 to \$5,000,000
Rt 46 Hatchery Brook, Culvert Replacement	Bridge Improvements	Independence Twp.	Warren	May	Up to \$1,000,000
Rt 22 Traffic Signal Improv/Signal Coordination	Oper. & Safety Improvements	Green Brook Twp. No. Plainfield Boro Watchung Boro	Somerset	May	\$5,000,001 to \$10,000,000

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**Quarter 4 - April 2012 through June 2012 (cont'd)**

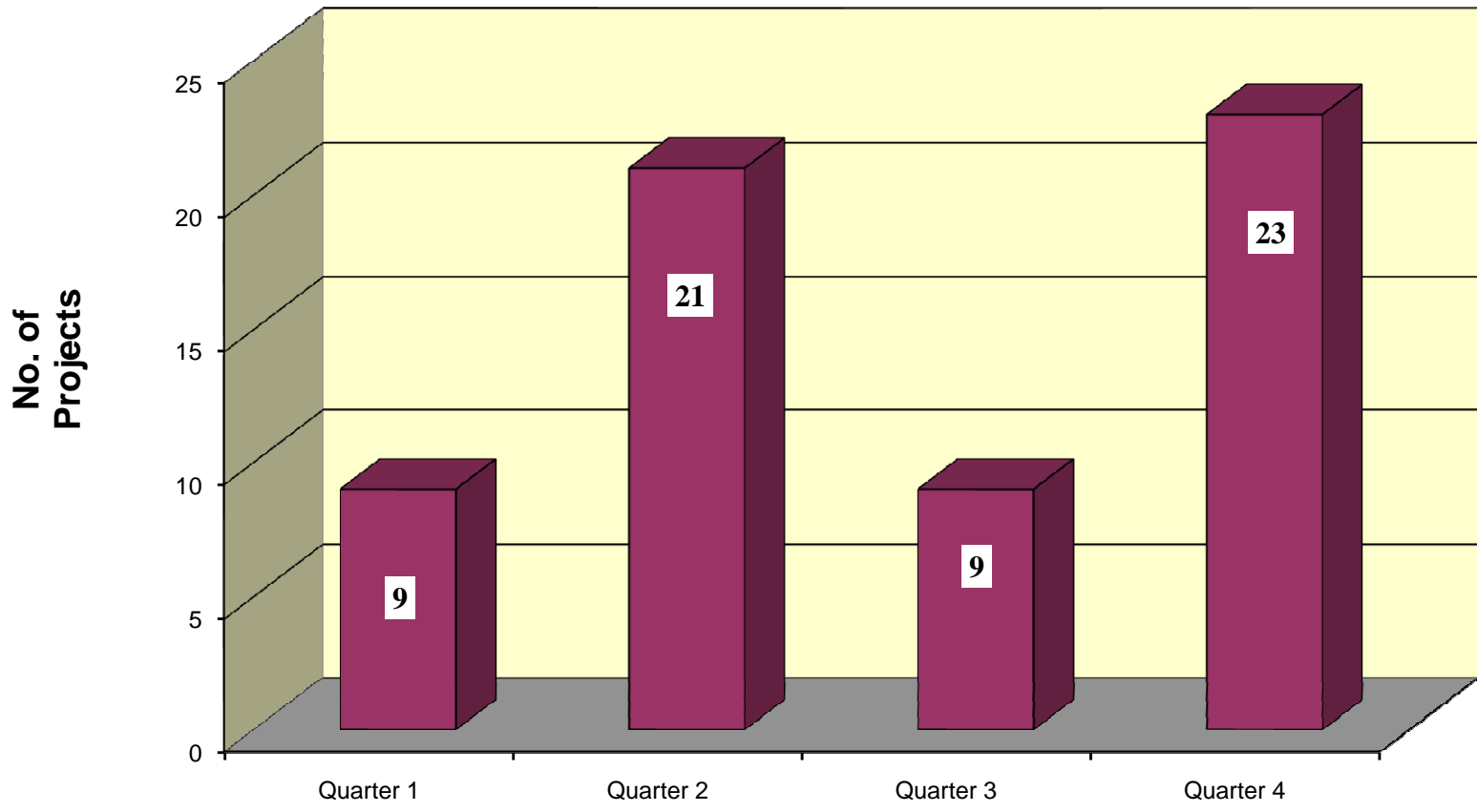
Rt 22 ITS Closed Loop System	Oper. & Safety Improvements	Green Brook Twp. No. Plainfield Boro Watchung Boro	Somerset	May	\$1,000,001 to \$5,000,000
Rt 22 ITS Closed Loop System Extension	Oper. & Safety Improvements	Bridgewater Twp, Scotch Plains Twp, Mountainside Boro	Somerset Union	May	\$1,000,001 to \$5,000,000
Rt 27 South Plainfield Branch	Bridge Improvements	Metuchen Boro	Middlesex	June	\$1,000,001 to \$5,000,000
Democrat Road (CR 673) over I-295	Bridge Improvements	Greenwich Twp.	Gloucester	June	\$1,000,001 to \$5,000,000
I-80 Parsippany-Troy Hills Roadway Improvements	Oper. & Safety Improvements	Par-Troy Hills Twp.	Morris	June	\$50,000,001 to \$100,000,000
Rt 50 Tuckahoe River Bridge (2E 3B)	Bridge Improvements	Upper Twp. Corbin City	Cape May Atlantic	June	\$10,000,001 to \$20,000,000
Rt 10 EB, W of Harrison Ave to E of W. Northfield Ave (CR 508)	Roadway Improvements	Morris Plains Boro Par-Troy Hills Twp. Livingston Twp.	Morris Essex	June	\$1,000,001 to \$5,000,000
Rt 17 S of Terrace Ave. to S of W. Saddle River Rd Resurf	Roadway Improvements	Hasbrouck Hghts Hackensack City Lodi Boro	Bergen	June	\$5,000,001 to \$10,000,000
Rt 28, Middle Brook to Jefferson Ave Resurf	Roadway Improvements	Bound Brook Boro Middlesex Boro Dunellen Boro	Somerset Middlesex	June	\$1,000,001 to \$5,000,000
Rt 206, Rizzotte Dr to Burlington Co. Line Resurfacing	Roadway Improvements	Hammonton Town Shamong Twp.	Atlantic Burlington	June	\$1,000,001 to \$5,000,000

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**Quarter 4 - April 2012 through June 2012 (cont'd)**

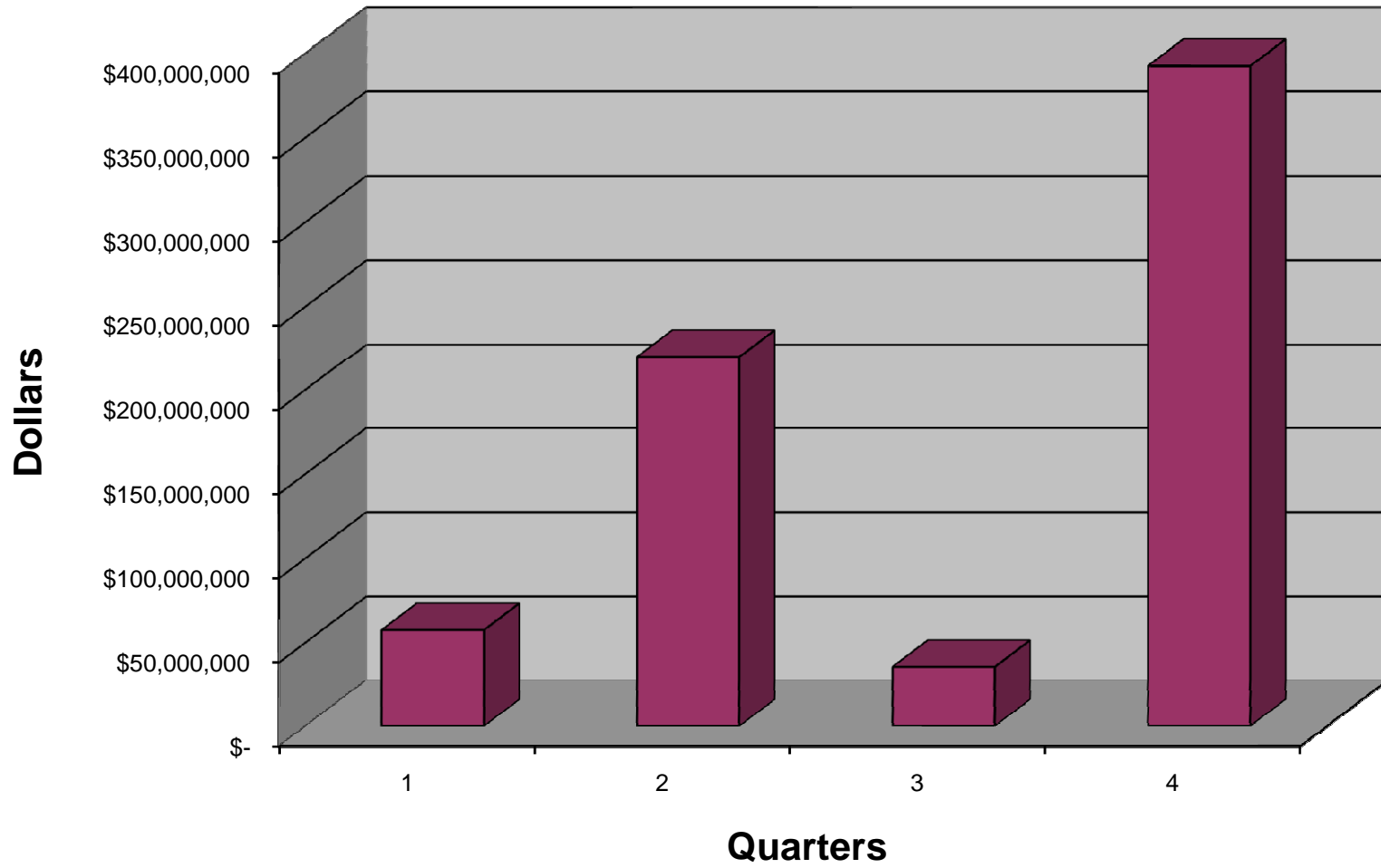
Rt 36, S of Miller Ave to N of Union Ave (CR 39) Resurf	Roadway Improvements	Highlands Boro Atl.Highlands Boro Hazlet Twp.	Monmouth	June	\$5,000,001 to \$10,000,000
Rt 35, Cherry Tree Lane to Rt 9 Resurfacing	Roadway Improvements	Middletown Twp. Hazlet Twp. Hanover Twp.	Morris	June	\$5,000,001 to \$10,000,000
Rt 15, Bridge over Abandoned Mt. Hope Mineral RR Bridge	Bridge Improvements	Wharton Boro	Morris	June	\$1,000,001 to \$5,000,000
I-287 S of South St to Littleton Rd Resurfacing and Bridge Deck Replacement over Eden Lane	Roadway Improvements	Morristown Town Morris Twp. Hanover Twp.	Morris	June	\$20,000,001 to \$50,000,000
Rt 1 NB, S of CR 514 to I-287 Resurf	Roadway Improvements	Edison Twp.	Middlesex	June	\$1,000,001 to \$5,000,000
Rt. 1&9 Pulaski Skyway, Contract 2	Bridge Improvements	Jersey City	Hudson	December	\$100,000,001 to \$200,000,000

**Fiscal Year 2012 Forecast  
Projects By Quarter**

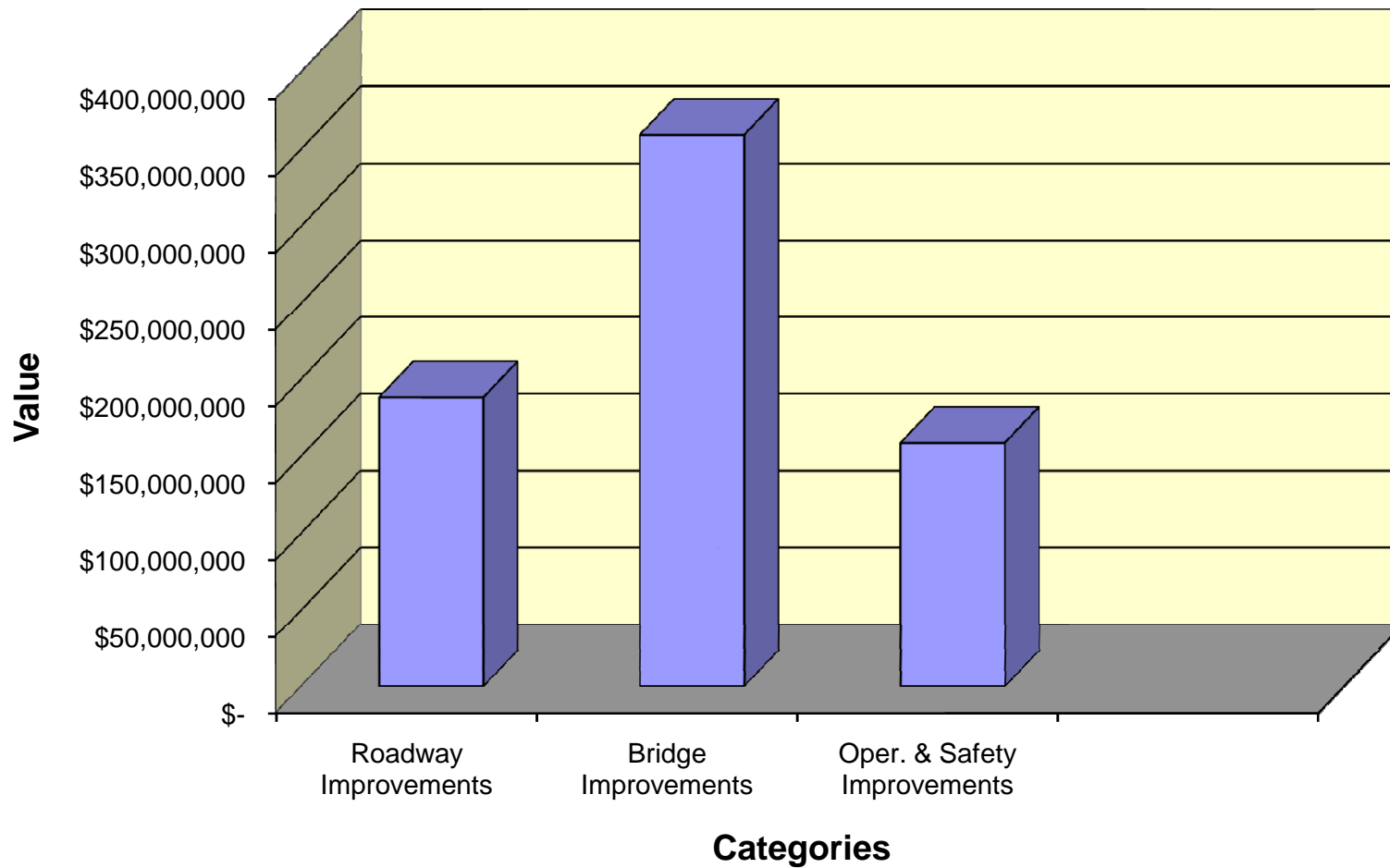


**Distribution of Projects**

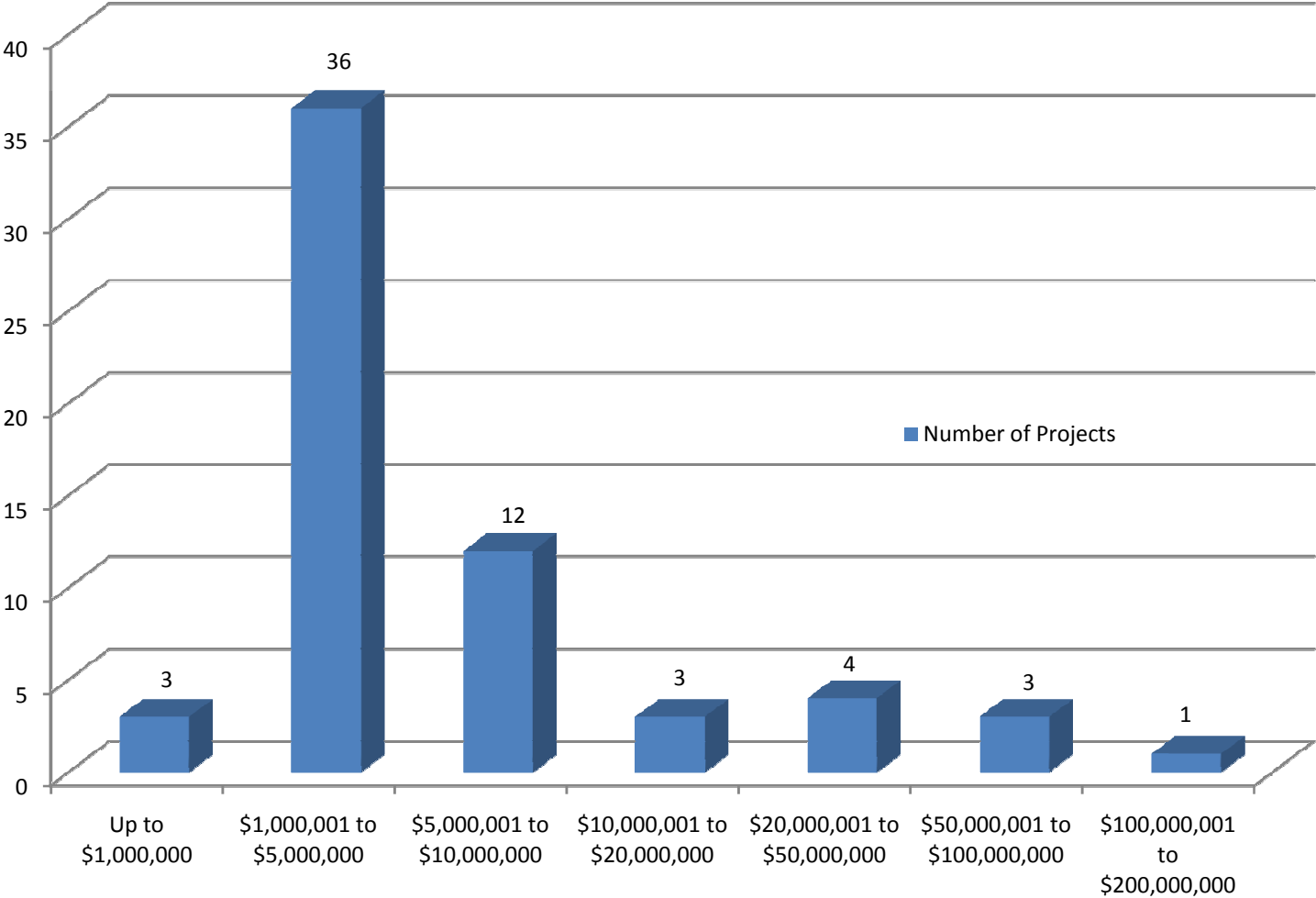
**Fiscal Year 2012  
Construction Award by Quarter**



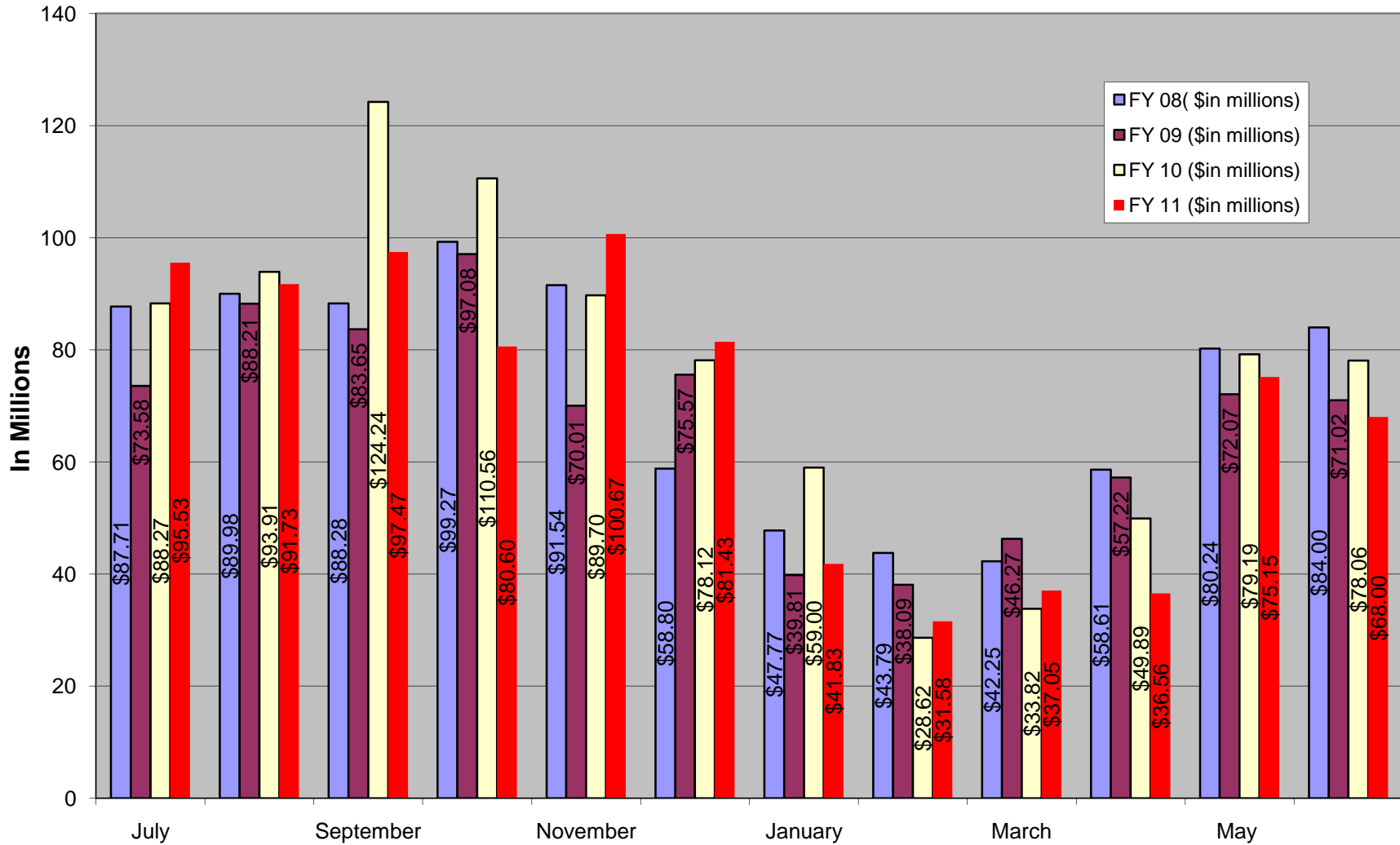
## Distribution By Category Fiscal Year 2012



# Number of Projects by Estimate Range



# Contractor Payment Cash Flow



## Total Yearly Cash Flow

